

PCSD Proposed Fee Schedule FY2020

Fee Grade Type	Course	FY20		Change Amount	Change Percent	Fee Revenue and Expenditures FY19 (thru 2/28/2019)				FY19 Student Counts	New Revenue	Purpose Statement
		FY19 Rate	Proposed Rate			Begin. Bal.	Receipts	Expenses	End. Balance			
Sixth Grade												
	Honor Choir	\$ -	\$ 100.00	\$ 100.00	100%		Included with 7th Grade					Music, accompaniment, competition fee, uniform, stipend
	Musical	\$ -	\$ 100.00	\$ 100.00	100%		Included with 7th Grade					Rights to music, performance fee, scenery, costumes, lighting, sound, props, stipend
	Technology Student Association	\$ -	\$ 50.00	\$ 50.00	100%		Included with 7th Grade					Annual membership dues
	National Junior Honor Society	\$ 15.00	\$ 15.00	\$ -	0%		Included with 7th Grade					Annual membership dues
	Yearbook	\$ 25.00	\$ 25.00	\$ -	0%		Included with 7th Grade					Production costs
	Lost PE Lock	\$ 6.00	\$ 6.00	\$ -	0%		Included with 7th Grade					Locksmith expense
Seventh Grade												
	Honor Choir	\$ -	\$ 100.00	\$ 100.00	100%	-	-	-	-	50	5,000.00	Music, accompaniment, competition fee, uniform, stipend
	Musical	\$ -	\$ 100.00	\$ 100.00	100%	-	-	-	-	40	4,000.00	Rights to music, performance fee, scenery, costumes, lighting, sound, props, stipend
	Technology Student Association	\$ -	\$ 50.00	\$ 50.00	100%	-	-	-	-	40	2,000.00	Annual membership dues
	National Junior Honor Society	\$ 15.00	\$ 15.00	\$ -	0%	-	2,510.00	(490.00)	2,020.00	-	-	Annual membership dues
	Yearbook	\$ 25.00	\$ 25.00	\$ -	0%	4,191.54	8,303.00	(8,065.90)	4,428.64	332	-	Production costs
	Lost PE Lock	\$ 6.00	\$ 6.00	\$ -	0%	-	-	-	-	-	-	Locksmith expense